City of Brownsville - Brownsville Urban System (BUS)

ID Number: 6014 www.ci.brownsville.tx.us P.O. Box 911

Chief Executive Officer: Lanny Lambert, City Manager (956)548-6005

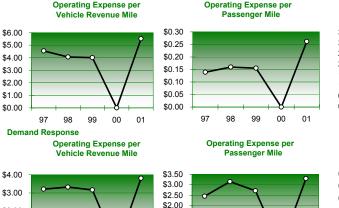
Brownsville, TX 78520 **System Wide Information** Financial Information General Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Brownsville, TX **Directly Operated** \$928,252 Square Miles 38 Purchased Transportation 0 Population 117.676 Total Fare Revenues Earned \$928,252 Population Ranking out of 405 UZAs 194 Sources of Operating Funds Expended Passenger Fares \$928,252 Local Funds 1.269.014 State Funds Service Area Statistics 508,000 38 Federal Assistance¹ Square Miles 1,623,745 Population 120,000 Other Funds 85,362 **Total Operating Funds Expended** \$4,414,373 Service Consumption Annual Passenger Miles Summary of Operating Expenses 14.096.444 Annual Unlinked Trips 1,612,733 Salaries, Wages and Benefits \$1,934,657 Average Weekday Unlinked Trips 5.233 Materials and Supplies 1,868,451 Average Saturday Unlinked Trips 5,151 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 611,265 **Total Operating Expenses** \$4,414,373 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 864,833 Annual Vehicle Revenue Hours 71.315 Sources of Capital Funds Expended Vehicles Available for Maximum Service 39 Local Funds \$405,613 21 Vehicles Operated in Maximum Service State Funds 1,244,380 Federal Assistance 2 Base Period Requirement 1,313,014 **Total Capital Funds Expended** \$2,963,007 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated Transportation Stock and Other Total 14 0 Bus \$2,534,038 \$312,354 \$2,846,392 Demand Response 0 Demand Response 108.490 8.125 116.615 21 Total Total \$2.642.528 \$320,479 \$2.963.007

Characteristics Demand Bus Response \$3,626,710 Operating Expense \$787,663 Capital Funding \$2,846,392 \$116,615 Annual Passenger Miles 13,857,372 239,072 Annual Vehicle Revenue Miles 657,861 206.972 Annual Unlinked Trips 1.562.922 49.811 Average Weekday Unlinked Trips 5,058 175 Annual Vehicle Revenue Hours 53.457 17.858 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 29 10 Average Fleet Age in Years 6.5 3.0 Vehicles Operated in Maximum Service 14 Peak to Base Ratio 1.0 N/A 107% 43% Percent Spares Incidents 0 0 Patron Fatalities 0 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.51 \$3.81 Operating Expense per Vehicle Revenue Hour \$67.84 \$44.11 Cost Effectiveness Operating Expense per Passenger Mile \$0.26 \$3.29 Operating Expense per Unlinked Passenger Trip \$2.32 \$15.81 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.38 0.24

29.24

Modal Information





\$1.50

\$1.00

\$0.50

\$0.00

97 98 99 00 01

Unlinked Passenger Trips per Vehicle Revenue Hour

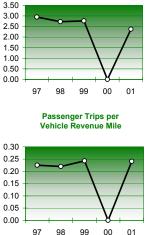
Bus

\$2.00

\$1.00

\$0.00

97 98 99 00 01



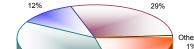
Data Source: 2001 National Transit Database

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2.79

Passenger Trips per

Vehicle Revenue Mile



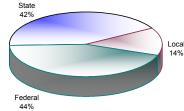
Sources of Operating Funds Expended

State

Other 1% Federal 37%

Local

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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